



**2017-2018 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 4**

**The California Department of Transportation
Promises to Deliver**

									PLANNED DELIVERY DATES									
SB1	EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments		
FIRST QUARTER - July 1, 2017 to September 30, 2017																		
	2537H	ALA	680	TCRP	\$2,000	\$5	\$1,105	REPLACEMENT PLANTING	09/13/00	05/31/17	07/07/17	08/01/17	02/16/18					
	3J740	NAP	121	SHOPP	\$891	\$144	\$845	INSTALL ROCK BOLTS AND FLEXIBLE CABLE MESH TO MITIGATE ROCKFALL.	07/14/17	07/14/17	09/01/17	09/01/17	03/16/18	1	LOCATION(S)	POTENTIAL CONDEMNATION OF VINEYARD PARCEL.		
	2J460	SCL	101	SHOPP	\$564	\$10	\$548	FILL VOIDS UNDER PAVEMENT AND REPAIR ERODED EMBANKMENT SLOPE.	07/14/16	06/23/17	08/23/17	09/14/17	04/05/18	1	LOCATION(S)			
SECOND QUARTER - October 1, 2017 to December 31, 2017																		
	1J750	SON	001	SHOPP	\$1,370	\$10	\$1,116	REPAIR FIRE DAMAGED RETAINING WALL.	11/16/16	10/01/17	11/01/17	12/01/17	06/01/18	1	LOCATION(S)			
	2J041	CC	004	LOCAL	\$3,200	\$50	\$730	REPLACEMENT PLANTING	07/06/06	11/16/17	12/20/17	12/20/17	04/18/18			DELTA DIABLO SANITATION DISTRICT CONCURRENCE OF RECLAIMED WATER USE AND EASEMENT.		
THIRD QUARTER - January 1, 2018 to March 31, 2018																		
	4S780	MRN	001	SHOPP	\$2,650	\$90	\$3,701	REPLACE CULVERT WITH A BRIDGE.	07/05/11	10/01/17	12/20/17	01/02/18	06/13/18	2	LOCATION(S)	R/W LEADTIME FOR NATIONAL PARK SERVICE PARCEL, AND PG&E RELOCATION		
	1J010	ALA	880	SHOPP	\$765	\$10	\$982	INSTALL FREEWAY LIGHTING	11/04/16	09/22/17	11/01/17	01/15/18	06/01/18	11	COLLISIONS REDUCED			
	3G690	SOL	080	SHOPP	\$2,600	\$145	\$2,162	BRIDGE DECK REPLACEMENT	02/22/17	11/01/17	02/01/18	02/01/18	07/10/18	1	BRIDGE(S)			
	1G430	NAP	128	SHOPP	\$7,165	\$3,800	\$4,338	REPLACE BRIDGE.	10/05/15	08/04/17	02/02/18	02/02/18	07/23/18	1	BRIDGE(S)	R/W LEADTIME FOR 1 POTENTIAL CONDEMNATION OF A VINEYARD PARCEL AND UTILITY RELOCATION FOR PG&E, AT&T AND COMCAST		
	3E602	SF	101	SHOPP	\$3,495	\$200	\$950	REHABILITATE PAVEMENT..	03/11/16	09/21/17	02/01/18	03/01/18	05/17/18	8.4	LANE MILES			
	4A110	SOL	080	SHOPP	\$14,700	\$10	\$2,400	INSTALL MEDIAN CONCRETE BARRIER	10/31/13	10/25/17	02/01/18	03/01/18	11/01/18	78	COLLISIONS REDUCED			
	4G920	NAP	121	SHOPP	\$2,170	\$262	\$1,103	REPAIR BRIDGE GIRDERS.	10/19/16	09/01/17	02/23/18	03/02/18	07/23/18	1	BRIDGE(S)			
Y	0G221	ALA	580	SHOPP	\$700	\$20	\$1,383	CONSTRUCT CURB RAMPS/PASSAGEWAYS, ADA COMPLIANCE AT 7 LOCATIONS	04/12/13	01/25/18	03/01/18	03/15/18	08/15/18	76	CURB RAMPS	REQUIRES AMENDMENT INTO 2016 SHOPP AT JUNE CTC MEETING AND USE OF STATE FUNDS BEFORE FTIP AMENDMENT		
	2J550	SON	101	SHOPP	\$3,850	\$40	\$1,340	GROUTING, STEEL PILES AND REGRADING.	07/17/17	10/01/17	03/01/18	03/15/18	08/15/18	1	LOCATION(S)			
	3K310	ALA	VAR	SHOPP	\$4,549	\$10	\$467	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	09/29/17	12/15/17	01/15/18	03/15/18	09/14/18	248	FIELD ELEMENTS			
	3K320	CC	VAR	SHOPP	\$3,644	\$10	\$374	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	09/29/17	12/15/17	01/15/18	03/15/18	09/14/18	235	FIELD ELEMENTS			
	3K330	SCL	VAR	SHOPP	\$4,801	\$10	\$493	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	09/29/17	12/15/17	01/15/18	03/15/18	09/14/18	295	FIELD ELEMENTS			
	3K340	VAR	VAR	SHOPP	\$2,747	\$10	\$283	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS..	09/29/17	12/15/17	01/15/18	03/15/18	09/14/18	144	FIELD ELEMENTS			

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding



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									Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List				
	3K350	VAR	VAR	SHOPP	\$6,929	\$10	\$711	REPAIR AND REPLACE EXISTING TRANSPORTATION MANAGEMENT SYSTEM ELEMENTS.	09/29/17	12/15/17	01/15/18	03/15/18	09/14/18	392	FIELD ELEMENTS	
	2A32A	NAP	121	SHOPP	\$100	\$100	\$80	PLANT ESTABLISHMENT FOR BRIDGE REPLACEMENT PROJECT.	06/28/12	01/18/18	03/16/18	03/30/18	11/15/18	1	BRIDGE(S)	
	2J440	ALA	092	SHOPP	\$3,300	\$10	\$1,457	INSTALL AND UPGRADE FREEWAY LIGHTING	06/15/17	12/01/17	01/19/18	03/30/18	10/17/18	27	COLLISIONS REDUCED	
FOURTH QUARTER - April 1, 2018 to June 30, 2018																
	2A251	SCL	152	SHOPP	\$1,100	\$1,000	\$1,050	PLANTING AND ENVIRONMENTAL MITIGATION.	02/04/13	09/15/17	03/01/18	04/02/18	08/01/18	0	COLLISIONS REDUCED	
	2J500	SON	037	SHOPP	\$1,505	\$10	\$730	RESTORE EASTERN BRIDGE APPROACH SETTLEMENT.	08/15/17	12/15/17	03/08/18	04/02/18	08/15/18	1	LOCATION(S)	
	0J210	SM	001	SHOPP	\$740	\$40	\$765	CONSTRUCT ROCK SLOPE PROTECTION AND INSTALL DRAINAGE SYSTEM.	10/30/17	01/31/18	03/30/18	04/16/18	06/20/18	1	LOCATION(S)	
	4G840	NAP	128	SHOPP	\$12,710	\$239	\$3,336	BRIDGE REHABILITATION.	06/16/16	11/29/17	03/31/18	04/30/18	10/17/18	1	BRIDGE(S)	UTILITY RELOCATION FOR PG&E AND AT&T
	0A020	SON	001	SHOPP	\$24,300	\$5,000	\$14,200	REALIGN ROADWAY.	06/30/16	01/15/18	04/02/18	05/01/18	12/01/18	1	LOCATION(S)	COASTAL PERMIT (PUBLIC ACCESS); 2 PARCELS WITH POTENTIAL CONDEMNATION
	4G380	SON	116	SHOPP	\$6,446	\$125	\$3,197	CONSTRUCT LEFT-TURN AND MERGE LANES.	09/21/16	11/01/17	04/02/18	05/01/18	11/01/18	54	COLLISIONS REDUCED	3 PARCELS WITH POTENTIAL CONDEMNATION; CAL FWS ITP
	4G560	SOL	012	SHOPP	\$4,671	\$71	\$2,097	INSTALL TRAFFIC LIGHT.	02/27/17	11/01/17	04/02/18	05/01/18	08/15/18	9	COLLISIONS REDUCED	
	27010	ALA	580	SHOPP	\$36,000	\$57	\$4,175	REHABILITATE PAVEMENT.	10/14/16	12/08/17	05/01/18	05/15/18	01/17/19	85.6	LANE MILES	
	4H080	ALA	238	SHOPP	\$7,164	\$20	\$1,656	BRIDGE MAINTENANCE: EPOXY CRACK INJECTION, JOINT SEAL ASSEMBLY REPLACEMENT, HINGE RECONSTRUCTION AND DECK OVERLAY	01/11/17	03/23/18	05/09/18	05/23/18	11/02/18	3	BRIDGE(S)	
	4G880	ALA	880	SHOPP	\$5,400	\$20	\$4,510	SEISMIC RETROFIT WITH GRADE BEAMS MICROPILES AND COLUMN CASINGS, REHABILITATE THE DECK, REPLACE APPROACH SLABS AND PLACE EROSION CONTROL.	06/03/16	03/28/18	05/15/18	05/28/18	11/02/18	1	BRIDGE(S)	
Y	15148	ALA	880	SHOPP	\$13,281	\$30	\$3,521	INSTALL RAMP METERS	06/05/14	02/16/18	05/31/18	06/01/18	12/05/18	9	FIELD ELEMENTS	
Y	15161	MRN	101	SHOPP	\$9,700	\$110	\$4,700	INSTALL RAMP METERS	05/07/14	03/15/18	05/01/18	06/01/18	12/28/18	11	FIELD ELEMENTS	REQUIRES AMENDMENT INTO 2016 SHOPP AT JUNE CTC AND USE OF STATE FUNDS BEFORE FTIP AMENDMENT. POTENTIAL ENVIRONMENTAL RE-EVALUATION DUE TO CHANGE IN FOOTPRINT
Y	4J281	SCL	82	SHOPP	\$9,120	\$10	\$710	CAPITAL PREVENTIVE MAINTENANCE PROJECT	07/14/17	02/05/18	04/17/18	06/01/18	09/25/18	22.6	LANE MILES	CONTINGENT ON CTC APPROVAL OF SPLIT FROM PARENT PROJECT
	1A683	ALA	880	SHOPP	\$8,000	\$100	\$2,810	REHABILITATE ROADWAY.	02/15/11	03/05/18	05/01/18	06/01/18	12/05/18	4	LANE MILES	

PE	Preliminary Engineering (PAED+RWCert+PSE)
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	1J370	ALA	VAR	SHOPP	\$6,715	\$25	\$2,124	IN ALAMEDA AND CONTRA COSTA COUNTIES ON VARIOUS ROUTES AT VARIOUS LOCATIONS. APPLY HIGH FRICTION SURFACE TREATMENT.	06/30/17	03/30/18	05/25/18	06/01/18	12/20/18	607	COLLISIONS REDUCED	
	2J570	NAP	121	SHOPP	\$1,822	\$65	\$1,319	EMBANKMENT STABILIZATION AND CULVERT REPAIR.	06/30/17	03/13/18	05/01/18	06/01/18	12/17/18	2	LOCATION(S)	
	2J590	CC	004	SHOPP	\$2,527	\$5	\$1,443	CONSTRUCT RETAINING WALLS TO REPAIR STORM DAMAGE SLIP-OUTS.	04/10/17	03/23/18	05/18/18	06/01/18	12/07/18	2	LOCATION(S)	
	2J670	ALA	238	SHOPP	\$4,840	\$100	\$2,080	INSTALL AND UPGRADE FREEWAY LIGHTING	06/15/17	03/02/18	05/03/18	06/01/18	11/30/18	63	COLLISIONS REDUCED	
	3J900	SM	VAR	SHOPP	\$3,970	\$25	\$1,106	GRIND PAVEMENT.	11/15/17	04/02/18	05/18/18	06/01/18	11/27/18	188	COLLISIONS REDUCED	
	4K110	SF	001	SHOPP	\$21,771	\$295	\$3,244	REHABILITATE ROADWAY AND UPGRADE AND INTERCONNECT TRAFFIC SIGNALS.	07/17/17	03/01/18	05/08/18	06/08/18	08/22/18	41.4	LANE MILES	R/W ACQUISITION FROM CITY OF SF AND PRESIDIO TRUST
Y	4G113	ALA	680	SHOPP	\$28,300	\$800	\$5,700	INSTALL RAMP METERS AND TRAFFIC OPERATION SYSTEMS	11/16/16	03/01/18	05/18/18	06/15/18	01/07/19	46	FIELD ELEMENTS	REQUIRES AMENDMENT INTO 2016 SHOPP AT JUNE CTC AND USE OF STATE FUNDS BEFORE FTIP AMENDMENT. CAL FWS ITP AMENDMENT
	2J560	MRN	001	SHOPP	\$1,515	\$50	\$1,668	REPAIR ROADWAY SLIP-OUT.	06/30/17	03/08/18	05/30/18	06/15/18	11/09/18	1	LOCATION(S)	UTILITY RELOCATION FOR PG&E AND AT&T; BCDC PERMIT
	4H980	MRN	101	SHOPP	\$5,514	\$30	\$2,745	INSTALL CONCRETE BARRIER	04/15/17	02/15/18	05/15/18	06/15/18	12/28/18	8.5	COLLISIONS REDUCED	UTILITY RELOCATION FOR PG&E AND AT&T
	1J700	ALA	123	SHOPP	\$848	\$20	\$1,325	INSTALL TRAFFIC SIGNAL	12/07/16	04/27/18	06/18/18	06/19/18	11/19/18	12	COLLISIONS REDUCED	
	0K840	CC	680	SHOPP	\$18,943	\$100	\$4,925	INSTALL FREEWAY LIGHTING	07/24/17	04/05/18	05/31/18	06/22/18	12/03/18	258	COLLISIONS REDUCED	
	0J380	CC	680	SHOPP	\$5,750	\$500	\$2,384	CONSTRUCT A SOIL NAIL WALL TO REPAIR SLIDE AREA	01/09/17	01/02/18	06/15/18	06/26/18	01/02/19	2	LOCATION(S)	
	1637T	SF	101	SHOPP	TBD	\$267	\$7,000	PRESIDIO PARKWAY LANDSCAPE	12/01/09	03/15/18	06/20/18	06/28/18	12/18/18			COORDINATION AND APPROVAL FROM PRESIDIO TRUST
	2J540	SON	1	SHOPP	\$3,880	\$150	\$2,180	CONSTRUCT SOLDIER PILE WALL AND ROCK SLOPE PROTECTION	02/18/18	02/18/18	06/01/18	06/29/18	01/02/19	1	LOCATION(S)	ENVIRONMENTAL PERMITS: 1600, 404, 401 & CDP; USFW BO; CONCURRENT ENVIRONMENTAL AND DESIGN
	0J140	SM	092	SHOPP	\$615	\$65	\$725	CONSTRUCT ROCK SLOPE PROTECTION	12/01/17	02/23/18	06/05/18	06/29/18	02/22/19	1	LOCATION(S)	
	2J000	CC	004	SHOPP	\$4,500	\$217	\$1,785	INSTALL SAFETY LIGHTING, HIGH REFLECTIVE STRIPING AND MARKINGS.	02/28/18	03/09/18	06/01/18	06/29/18	11/27/18	56	COLLISIONS REDUCED	
	4G820	MRN	101	SHOPP	\$7,264	\$570	\$2,090	REPLACE BRIDGE.	06/30/17	03/30/18	06/22/18	06/29/18	11/07/18	1	BRIDGE(S)	4 PARCELS WITH POTENTIAL CONDEMNATION

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding